

ANNUAL REPORT



Sue Prant, Executive Director

2022: A LETTER FROM THE EXECUTIVE DIRECTOR

2022 was a year of transition as Community Cycles continued to come back from the COVID pandemic. While we hosted a cold (but very well attended) Winter Bike to Work Day breakfast station, by June Walk and Bike Month was starting to look more like the old days. The celebration moving back to June, from September (in 2021), and our signature events for the month returning. We also brought our classes back to a full indoors schedule and welcomed the community back inside our shop.

Our Colorado Energy Office CANDO grant entered its second year where we continued to track usage of the 50 ebikes we gave away in 2021. As expected, our program participants used their ebikes for work, school, shopping, childcare and recreation and reported that their ebikes either allowed them to get rid of a car or use their car substantially less.

2022 was the first year things started to feel more "normal" at Community Cycles and we were happy for it—having weathered the height of the COVID pandemic with our staff and finances fully intact. Indeed, that was the best measure of success for 2022.

ADVOCATING FOR SAFER COMMUTING INFRASTRUCTURE

The Community Cycles Advocacy Committee continued to work on local issues that are important for your safety such as improving commuting infrastructure for all pedestrians and cyclists.

- Advocating for safer streets: Our lobbying efforts were instrumental in the Boulder City Council decision to prioritize the “Core Arterial Network (CAN)”. CAN will concentrate on arterials where most crashes occur, fixing missing links to complete a Low Stress Bicycle Network and no-brainer transit priority bus lane.
- We have lobbied for a rewrite of the City of Boulder’s Design Construction Standards (DCS) since 2015. This year saw success with safety improvements for cyclists and pedestrians. The DCS sets standards for roadways and driveways for roads and intersections, and new commercial & residential development.
- Advocating for safer road designs in new developments: We are fighting a proposed dangerous entrance/exit to the new CU Conference Center at Grandview Avenue. The intersection with the Broadway bike path is without a signal, on a hill, and has limited sight distances, defying Vision Zero principles.



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COMMUNITY CYCLES

2022 IMPACT

It was an exciting year. Community Cycles was able to fully embrace and expand our programs for you in advocacy, access, education and sustainability after 3 long years of managing COVID restrictions.

2022 SHOP RECAP

Supporting women cyclists, we offered a Women's Clinic every quarter, where a comfortable environment and instruction is provided by women, for women to learn basic / intermediate bike maintenance & repair.

We started to recycle bike tire in 2022 to keep more rubber out of the landfill. We recycled over 4000 tires, in addition to 4000 bike tubes in our existing program!

2022 MEMBERSHIP

Our amazing members continued with their strong support in 2022. We had 2,200 members in 2022, an increase over 2021 of 50%!

Memberships are a vital means of support for us and help us build a better Boulder for bicyclists.

2022 ACCESS UPDATE

As you can imagine, the importance of our programs to get bikes in the hands of people who need them did not slow down at all during COVID.

- We partnered with Boulder BCycle to give away 30 BCycle passes to low income commuters.
- We provided 50+ bikes to families affected by the Marshall Fire, so that they are able to get to their jobs and recreate on a bicycle during a challenging point in their lives.



Year in Review - Outcomes

534 Bikes Gifted Via Programs

Through our Earn-a-bike and work-release programs, plus the Kids Holiday Bike Giveaway, we are able to get more people on bikes.

50 E-bikes distributed and 30 BCycle Memberships gifted

1262 Bike Refurbished & Sold

All bike donations endure a rigorous 120 point inspection: taken apart, then rebuilt with necessary upgrades giving each bike a new life.

6 Bike Drives

1758 Bikes Recycled

Rather than ending up in a landfill, we take in bikes of all condition and ensure those that can't be upcycled become recycled.

3368 Bike Donations Received

5507 Volunteer Hours

Volunteers rebuild bikes, sort incoming donations, help teach CMS and GEM courses, are the backbone of the advocacy committee and join us at events to ensure success.



COMMUNITY CYCLES

2022 FINANCIALS

2022 RECAP

The pandemic continues to overshadow our finances. One factor was a drop in contracts as governments and other entities recover in their own finances.

We continue to be grateful for the support of grants, donors and members who helped us bridge the difference.

Year in Review

1121 Financial Donors

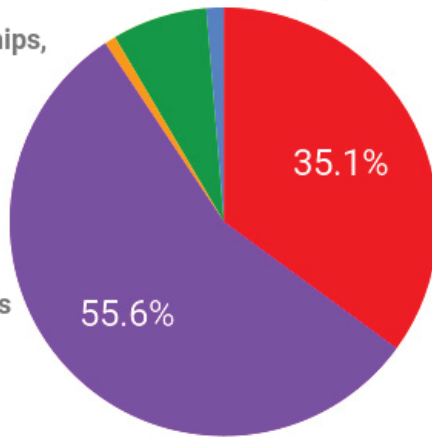
\$145k in Grants, Contracts & Sponsors

305 Workshop Attendees

2000 Membership Supporters

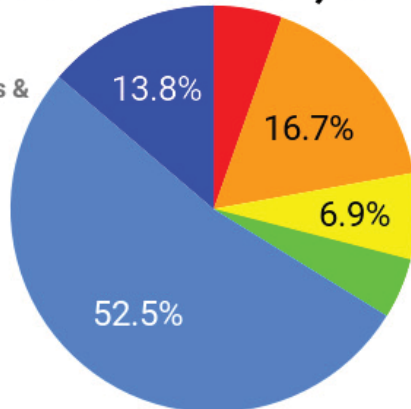
Operating Income - \$892,683

- Donations, Memberships, Grants
- Sales & Service
- Workshops
- Contracted Services
- Interest & Investments



Operating Expenses - \$892,683

- Outreach and Advocacy
- Shop & Program Supplies & Goods
- Facilities
- Admin & General
- Programs & Education
- Operating Reserves



Looking Ahead:

We are proud of the incredible success of our programs in Advocacy, Access, Education and Sustainability.

Our ambitions remain high for 2023 in all of these areas to create transportation that better all residents' lives: physically, emotionally, and economically.

We anticipate making an impact in Boulder around two improvements in particular:

- Affordable ways to own an e-bike and the encouragement to commute and run errands with it.
- Safer cycling infrastructure on both Baseline and Iris streets through the City's focus on CAN.